

For Month: 3

Year: 2013

Fiscal Year 2013

Туре	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date	
Bridge	\$0.00	\$174,898.00	\$94,970.00	
Building	\$53,471.55	\$704,641.77	\$587,835.44	
Electrical	\$17,880.40	\$177,867.72	\$143,421.04	
FMF	\$0.00	\$0.00	\$10,000.00	
Green Bldg Standards	\$404.00	\$5,176.00	\$4,632.00	
LFM Fees	\$0.00	\$2,341.00	\$14,361.56	
License (CFD)	\$0.00	\$0.00	\$0.00	
License Tax	\$0.00	\$0.00	\$0.00	
Mechanical	\$2,857.44	\$40,436.36	\$33,893.02	
MFF	\$18,637.00	\$954,576.02	\$808,498.00	
Misc. Fees	\$12,165.02	\$61,930.74	\$23,600.29	
Mobile Home	\$83.00	\$1,076.00	\$3,124.00	
Park Fees	\$0.00	\$78,108.80	\$65,664.40	
Park-In-Lieu	\$0.00	\$78,306.00	\$1,112,687.00	
PFF	\$99,654.00	\$1,779,005.15	\$1,765,744.16	
PFF (CFD)	\$5,572.32	\$414,202.05	\$466,496.37	
Plan Check	\$42,333.06	\$526,874.06	\$434,962.46	
Plumbing	\$3,725.47	\$73,935.62	\$68,397.81	
Strong Motion	\$1,731.29	\$20,039.79	\$18,001.98	
TIF	\$101,810.00	\$1,261,551.36	\$893,917.09	
TIF (CFD)	\$0.00	\$307,608.94	\$48,060.19	
Grand Total:	\$360,324.55	\$6,662,575.38	\$6,598,266.81	